

Retail Rates for Cleveland, Tennessee

Distributor 43
Season Transition

Retail Rates Effective April 2019

| Schedule | Base [1] | Revenue Adjustment October 2018 [2] | Base Plus Revenue Adjustment [3] = [1]+[2] | Hydro Adjustment [4] | FCA [5] | April '19 Effective Rate [6] = [3]+[4]+[5] |
|-------------------------------|-------------|-------------------------------------------|--------------------------------------------------|----------------------------|------------|--------------------------------------------------|
| Residential | | | | | | |
| Customer Charge #1 (Net) | \$20.43 | | \$20.43 | -\$1.60 | | \$18.83 |
| Customer Charge #2 (Net) | 0.00 | | 0.00 | 0.00 | | 0.00 |
| Customer Charge #3 (Net) | 0.00 | | 0.00 | 0.00 | | 0.00 |
| Customer Charge #4 (Net) | 0.00 | | 0.00 | 0.00 | | 0.00 |
| Grid Access Charge | 2.00 | 0.05 | 2.05 | | | 2.05 |
| All kWh | 0.07534 | 0.00147 | 0.07681 | -0.00297 | 0.01771 | 0.09155 |
| Alternate Usage Blocks | | | | | | |
| Block1 kWh | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 |
| Block2 kWh | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 |
| Block3 kWh | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 |
| GSA1 | | | | | | |
| Customer Charge #1 | 19.41 | | 19.41 | | | 19.41 |
| Customer Charge #2 | 0.00 | | 0.00 | | | 0.00 |
| Customer Charge #3 | 0.00 | | 0.00 | | | 0.00 |
| Customer Charge #4 | 0.00 | | 0.00 | | | 0.00 |
| Grid Access Charge | 2.00 | 0.05 | 2.05 | | | 2.05 |
| All kW | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| All kWh | 0.08205 | 0.00160 | 0.08365 | 0.00323 | 0.01750 | 0.10438 |
| Alternate Usage Blocks | | | | | | |
| Block1 kWh | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 |
| Block2 kWh | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 |
| GSA2 | | | | | | |
| Customer Charge #1 | 60.82 | | 60.82 | | | 60.82 |
| Customer Charge #2 | 0.00 | | 0.00 | | | 0.00 |
| Customer Charge #3 | 0.00 | | 0.00 | | | 0.00 |
| Customer Charge #4 | 0.00 | | 0.00 | | | 0.00 |
| Grid Access Charge | 0.00250 | 0.00006 | 0.00256 | | | 0.00256 |
| All kW | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| kW, 0-50 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| kW, 51-1,000 | 13.72 | 0.25 | 13.97 | 0.00 | | 13.97 |
| 1st 15,000 kWh | 0.07676 | 0.00156 | 0.07832 | 0.00323 | 0.01750 | 0.09905 |
| Additional kWh | 0.03260 | 0.00073 | 0.03333 | 0.00323 | 0.01726 | 0.05382 |
| GSA3 | | | | | | |
| Customer Charge #1 | 195.66 | | 195.66 | | | 195.66 |
| Customer Charge #2 | 0.00 | | 0.00 | | | 0.00 |
| Grid Access Charge | 0.00250 | 0.00006 | 0.00256 | | | 0.00256 |
| Block 1 kW | 11.68 | 0.25 | 11.93 | 0.00 | | 11.93 |
| Block 2 kW | 11.55 | 0.25 | 11.80 | 0.00 | | 11.80 |
| Block 3 kW | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| All kWh | 0.03570 | 0.00078 | 0.03648 | 0.00323 | 0.01726 | 0.05697 |
| Alternate Usage Blocks | | | | | | |
| Block 1 kWh | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 |
| Block 2 kWh | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 |
| Outdoor Lighting | | | | | | |
| Surcharge | 0.00 | | 0.00 | | | 0.00 |

| Season | Transition | Retail Rates Effective April 2019 | | | | | |
|----------------------------------|--------------------------|-----------------------------------|-------------------------------------------|--------------------------------------------------|----------------------------|------------|--------------------------------------------------|
| Schedule | | Base [1] | Revenue Adjustment October 2018 [2] | Base Plus Revenue Adjustment [3] = [1]+[2] | Hydro Adjustment [4] | FCA [5] | April '19 Effective Rate [6] = [3]+[4]+[5] |
| | All kWh | 0.04269 | 0.00064 | 0.04333 | 0.00323 | 0.01771 | 0.06427 |
| Drainage Pumping | Customer | 0.00 | | 0.00 | | | 0.00 |
| | All kWh | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 |
| SRS | Customer Charge #1 | 0.00 | | 0.00 | | | 0.00 |
| | Customer Charge #2 | 0.00 | | 0.00 | | | 0.00 |
| | Grid Access Charge #1 | 0.00 | 0.00 | 0.00 | | | 0.00 |
| | All kWh | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 |
| TRS | Customer Charge #1 (Net) | 0.00 | | 0.00 | 0.00 | | 0.00 |
| | Grid Access Charge #1 | 0.00 | 0.00 | 0.00 | | | 0.00 |
| | Onpeak kWh | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 |
| | Offpeak kWh | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 |
| Alternative Season Summer | | | | | | | |
| TGSA1 | Customer Charge #1 | 19.41 | | 19.41 | | | 19.41 |
| | Customer Charge #2 | 0.00 | | 0.00 | | | 0.00 |
| | Customer Charge #3 | 0.00 | | 0.00 | | | 0.00 |
| | Customer Charge #4 | 0.00 | | 0.00 | | | 0.00 |
| | Grid Access Charge | 2.00 | 0.05 | 2.05 | | | 2.05 |
| | All kWh | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 |
| | Onpeak kWh | 0.16283 | 0.00354 | 0.16637 | 0.00323 | 0.01750 | 0.18710 |
| | Offpeak kWh | 0.04892 | 0.00081 | 0.04973 | 0.00323 | 0.01750 | 0.07046 |
| Alternative Season Summer | | | | | | | |
| TGSA2 | Customer Charge #1 | 60.82 | | 60.82 | | | 60.82 |
| | Customer Charge #2 | 0.00 | | 0.00 | | | 0.00 |
| | Customer Charge #3 | 0.00 | | 0.00 | | | 0.00 |
| | Customer Charge #4 | 0.00 | | 0.00 | | | 0.00 |
| | Grid Access Charge | 0.00250 | 0.00006 | 0.00256 | | | 0.00256 |
| | kW, 0-50 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| | kW, 51-1,000 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| | Onpeak kW | 14.76 | 0.27 | 15.03 | 0.00 | | 15.03 |
| | Offpeak Excess kW | 3.38 | 0.00 | 3.38 | 0.00 | | 3.38 |
| | All kWh | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 |
| | Onpeak kWh | 0.06954 | 0.00139 | 0.07093 | 0.00323 | 0.01750 | 0.09166 |
| | Offpeak kWh | 0.04364 | 0.00077 | 0.04441 | 0.00323 | 0.01750 | 0.06514 |
| Alternative Season Summer | | | | | | | |
| TGSA3 | Customer Charge #1 | 195.66 | | 195.66 | | | 195.66 |
| | Customer Charge #2 | 0.00 | | 0.00 | | | 0.00 |
| | Grid Access Charge | 0.00250 | 0.00006 | 0.00256 | | | 0.00256 |
| | Block 1 kW | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| | Block 2 kW | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| | Block 3 kW | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| | Onpeak kW | 12.71 | 0.27 | 12.98 | 0.00 | | 12.98 |

| Season | Transition | Retail Rates Effective April 2019 | | | | | |
|--------------|-------------------------------------------------|-----------------------------------|--------------------|--------------------|------------|---------|-------------------|
| Schedule | | Base | Revenue Adjustment | Base Plus | Hydro | FCA | April '19 |
| | | [1] | October 2018 | Revenue Adjustment | Adjustment | [5] | Effective Rate |
| | | | [2] | [3] = [1]+[2] | [4] | | [6] = [3]+[4]+[5] |
| | Offpeak Excess kW | 1.34 | 0.00 | 1.34 | 0.00 | | 1.34 |
| | All kWh | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 |
| | Onpeak kWh | 0.06042 | 0.00138 | 0.06180 | 0.00323 | 0.01726 | 0.08229 |
| | Offpeak kWh | 0.03454 | 0.00076 | 0.03530 | 0.00323 | 0.01726 | 0.05579 |
| MSA | Customer Charge #1 | 0.00 | | 0.00 | | | 0.00 |
| | Coincident kW | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| | Maximum kW | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| | Excess kW | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| | Onpeak kWh | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 |
| | Offpeak kWh | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 |
| TDGSA | Customer Charge | 1,500.00 | | 1,500.00 | | | 1,500.00 |
| | Admin Charge | 350.00 | | 350.00 | | | 350.00 |
| | Surcharge | 0.00 | | 0.00 | | | 0.00 |
| | Transition Season OnPeak kW | 9.75 | 0.24 | 9.99 | 0.00 | | 9.99 |
| | Transition Season Max kW | 4.63 | 0.08 | 4.71 | 0.52 | | 5.23 |
| | Transition Season OffPeak Excess of Contract kW | 9.75 | 0.24 | 9.99 | 0.00 | | 9.99 |
| | Transition Season OnPeak kWh | 0.04887 | 0.00117 | 0.05004 | 0.00111 | 0.01730 | 0.06845 |
| | Transition Season OffPeak kWh - First 200 HUD | 0.04887 | 0.00117 | 0.05004 | 0.00111 | 0.01730 | 0.06845 |
| | Transition Season OffPeak kWh - Next 200 HUD | 0.00333 | 0.00008 | 0.00341 | 0.00111 | 0.01730 | 0.02182 |
| | Transition Season OffPeak kWh - Additional HUD | 0.00037 | 0.00001 | 0.00038 | 0.00111 | 0.01730 | 0.01879 |
| TDMSA | Customer Charge | 1,500.00 | | 1,500.00 | | | 1,500.00 |
| | Admin Charge | 350.00 | | 350.00 | | | 350.00 |
| | Surcharge | 0.00 | | 0.00 | | | 0.00 |
| | Transition Season OnPeak kW | 9.05 | 0.22 | 9.27 | 0.00 | | 9.27 |
| | Transition Season Max kW | 3.00 | 0.05 | 3.05 | 0.52 | | 3.57 |
| | Transition Season OffPeak Excess of Contract kW | 9.05 | 0.22 | 9.27 | 0.00 | | 9.27 |
| | Transition Season OnPeak kWh | 0.03177 | 0.00076 | 0.03253 | 0.00111 | 0.01730 | 0.05094 |
| | Transition Season OffPeak kWh - First 200 HUD | 0.03177 | 0.00076 | 0.03253 | 0.00111 | 0.01730 | 0.05094 |
| | Transition Season OffPeak kWh - Next 200 HUD | 0.00194 | 0.00005 | 0.00199 | 0.00111 | 0.01730 | 0.02040 |
| | Transition Season OffPeak kWh - Additional HUD | -0.00055 | -0.00001 | -0.00056 | 0.00111 | 0.01730 | 0.01785 |
| GSB | Customer Charge | 1,500.00 | | 1,500.00 | | | 1,500.00 |
| | Admin Charge | 350.00 | | 350.00 | | | 350.00 |
| | Surcharge | 0.00 | | 0.00 | | | 0.00 |
| | Transition Season OnPeak kW | 9.67 | 0.23 | 9.90 | 0.00 | | 9.90 |
| | Transition Season Max kW | 4.61 | 0.08 | 4.69 | 0.52 | | 5.21 |
| | Transition Season OffPeak Excess of Contract kW | 9.67 | 0.23 | 9.90 | 0.00 | | 9.90 |
| | Transition Season OnPeak kWh | 0.03788 | 0.00091 | 0.03879 | 0.00111 | 0.01715 | 0.05705 |
| | Transition Season OffPeak kWh - First 200 HUD | 0.03788 | 0.00091 | 0.03879 | 0.00111 | 0.01715 | 0.05705 |
| | Transition Season OffPeak kWh - Next 200 HUD | 0.00443 | 0.00010 | 0.00453 | 0.00111 | 0.01715 | 0.02279 |
| | Transition Season OffPeak kWh - Additional HUD | 0.00109 | 0.00003 | 0.00112 | 0.00111 | 0.01715 | 0.01938 |
| GSC | Customer Charge | 1,500.00 | | 1,500.00 | | | 1,500.00 |

| Season | Transition | Retail Rates Effective April 2019 | | | | | |
|------------|-------------------------------------------------|-----------------------------------|--------------|--------------------|------------|---------|-------------------|
| Schedule | | Revenue Adjustment | | Base Plus | Hydro | FCA | April '19 |
| | | Base | October 2018 | Revenue Adjustment | Adjustment | | Effective Rate |
| | | [1] | [2] | [3] = [1]+[2] | [4] | [5] | [6] = [3]+[4]+[5] |
| | Admin Charge | 350.00 | | 350.00 | | | 350.00 |
| | Surcharge | 0.00 | | 0.00 | | | 0.00 |
| | Transition Season OnPeak kW | 9.67 | 0.23 | 9.90 | 0.00 | | 9.90 |
| | Transition Season Max kW | 4.10 | 0.08 | 4.18 | 0.52 | | 4.70 |
| | Transition Season OffPeak Excess of Contract kW | 9.67 | 0.23 | 9.90 | 0.00 | | 9.90 |
| | Transition Season OnPeak kWh | 0.03788 | 0.00091 | 0.03879 | 0.00111 | 0.01715 | 0.05705 |
| | Transition Season OffPeak kWh - First 200 HUD | 0.03788 | 0.00091 | 0.03879 | 0.00111 | 0.01715 | 0.05705 |
| | Transition Season OffPeak kWh - Next 200 HUD | 0.00443 | 0.00010 | 0.00453 | 0.00111 | 0.01715 | 0.02279 |
| | Transition Season OffPeak kWh - Additional HUD | 0.00109 | 0.00003 | 0.00112 | 0.00111 | 0.01715 | 0.01938 |
| GSD | Customer Charge | 1,500.00 | | 1,500.00 | | | 1,500.00 |
| | Admin Charge | 350.00 | | 350.00 | | | 350.00 |
| | Surcharge | 0.00 | | 0.00 | | | 0.00 |
| | Transition Season OnPeak kW | 9.67 | 0.23 | 9.90 | 0.00 | | 9.90 |
| | Transition Season Max kW | 3.99 | 0.08 | 4.07 | 0.52 | | 4.59 |
| | Transition Season OffPeak Excess of Contract kW | 9.67 | 0.23 | 9.90 | 0.00 | | 9.90 |
| | Transition Season OnPeak kWh | 0.03788 | 0.00091 | 0.03879 | 0.00111 | 0.01715 | 0.05705 |
| | Transition Season OffPeak kWh - First 200 HUD | 0.03788 | 0.00091 | 0.03879 | 0.00111 | 0.01715 | 0.05705 |
| | Transition Season OffPeak kWh - Next 200 HUD | 0.00331 | 0.00008 | 0.00339 | 0.00111 | 0.01715 | 0.02165 |
| | Transition Season OffPeak kWh - Additional HUD | 0.00109 | 0.00003 | 0.00112 | 0.00111 | 0.01715 | 0.01938 |
| MSB | Customer Charge | 1,500.00 | | 1,500.00 | | | 1,500.00 |
| | Admin Charge | 350.00 | | 350.00 | | | 350.00 |
| | Surcharge | 0.00 | | 0.00 | | | 0.00 |
| | Transition Season OnPeak kW | 9.05 | 0.22 | 9.27 | 0.00 | | 9.27 |
| | Transition Season Max kW | 1.72 | 0.02 | 1.74 | 0.52 | | 2.26 |
| | Transition Season OffPeak Excess of Contract kW | 9.05 | 0.22 | 9.27 | 0.00 | | 9.27 |
| | Transition Season OnPeak kWh | 0.03397 | 0.00081 | 0.03478 | 0.00111 | 0.01692 | 0.05281 |
| | Transition Season OffPeak kWh - First 200 HUD | 0.03397 | 0.00081 | 0.03478 | 0.00111 | 0.01692 | 0.05281 |
| | Transition Season OffPeak kWh - Next 200 HUD | 0.00194 | 0.00005 | 0.00199 | 0.00111 | 0.01692 | 0.02002 |
| | Transition Season OffPeak kWh - Additional HUD | -0.00055 | -0.00001 | -0.00056 | 0.00111 | 0.01692 | 0.01747 |
| MSC | Customer Charge | 1,500.00 | | 1,500.00 | | | 1,500.00 |
| | Admin Charge | 350.00 | | 350.00 | | | 350.00 |
| | Surcharge | 0.00 | | 0.00 | | | 0.00 |
| | Transition Season OnPeak kW | 9.05 | 0.22 | 9.27 | 0.00 | | 9.27 |
| | Transition Season Max kW | 1.21 | 0.02 | 1.23 | 0.52 | | 1.75 |
| | Transition Season OffPeak Excess of Contract kW | 9.05 | 0.22 | 9.27 | 0.00 | | 9.27 |
| | Transition Season OnPeak kWh | 0.03287 | 0.00078 | 0.03365 | 0.00111 | 0.01692 | 0.05168 |
| | Transition Season OffPeak kWh - First 200 HUD | 0.03287 | 0.00078 | 0.03365 | 0.00111 | 0.01692 | 0.05168 |
| | Transition Season OffPeak kWh - Next 200 HUD | 0.00332 | 0.00008 | 0.00340 | 0.00111 | 0.01692 | 0.02143 |
| | Transition Season OffPeak kWh - Additional HUD | 0.00332 | 0.00008 | 0.00340 | 0.00111 | 0.01692 | 0.02143 |
| MSD | Customer Charge | 1,500.00 | | 1,500.00 | | | 1,500.00 |
| | Admin Charge | 350.00 | | 350.00 | | | 350.00 |
| | Surcharge | 0.00 | | 0.00 | | | 0.00 |
| | Transition Season OnPeak kW | 9.05 | 0.22 | 9.27 | 0.00 | | 9.27 |
| | Transition Season Max kW | 1.10 | 0.02 | 1.12 | 0.52 | | 1.64 |

| Season | Transition | <u>Retail Rates Effective April 2019</u> | | | | | |
|----------|-------------------------------------------------|------------------------------------------|------------------------------------|---------------------------------|---------------------|---------|-----------------------------|
| Schedule | | Base | Revenue Adjustment October 2018 | Base Plus Revenue Adjustment | Hydro Adjustment | FCA | April '19 Effective Rate |
| | | [1] | [2] | [3] = [1]+[2] | [4] | [5] | [6] = [3]+[4]+[5] |
| | Transition Season OffPeak Excess of Contract kW | 9.05 | 0.22 | 9.27 | 0.00 | | 9.27 |
| | Transition Season OnPeak kWh | 0.03064 | 0.00073 | 0.03137 | 0.00111 | 0.01692 | 0.04940 |
| | Transition Season OffPeak kWh - First 200 HUD | 0.03064 | 0.00073 | 0.03137 | 0.00111 | 0.01692 | 0.04940 |
| | Transition Season OffPeak kWh - Next 200 HUD | 0.00167 | 0.00004 | 0.00171 | 0.00111 | 0.01692 | 0.01974 |
| | Transition Season OffPeak kWh - Additional HUD | 0.00109 | 0.00003 | 0.00112 | 0.00111 | 0.01692 | 0.01915 |